

BCC Case for Partnership

- BCC Funding Needs:
 - Total 2018 budget > \$260,513
 - \$714 per day to open > \$21,710 per month expenses
 - We're asking for a return to the 2015 funding level of \$30,000 as a start to support our operating costs & capital expenses so we can look at:
 - Growing paid staff needs around more effective management in the areas of:
 - Public relations / Media and communications
 - Volunteer coordination and management
 - Office support and processes

BCC Case for Partnership

- **The BCC is a VITAL Community Service Partner**
 - Shared vision, mission, and goals
 - Full service facility providing recreational, cultural, social, and physical health programs for all
 - Refer to the BCC Case For Support document....
 - 2018 > Open and in service 312 days with an average of 4 different activities/uses per day = an 85% Utilization rate
 - The BCC is the strongest, most active, community supported facility in the region.

BCC Case for Partnership

The BCC is a UNIQUE facility and community organization

- Over 40 years ago our Founders risked their properties to build a true community centre, for the people, by the people.
- The BCC is a community owned and operated Non-Profit that filled a gap and as the BCC and Trent Lakes have grown together that potential gap has only gotten bigger
- On the strength of controlled costs, a large base of volunteers, a great facility and regular fundraising the BCC does much more for much less than any municipally funded centres.
- The BCC does everything it can to be independently financially viable
 - The Solar Array Project > FIT Income 2017 > \$50,000
 - Major events > Art Festival, Craft Shows, Dinner Theater,
 - Grants and Donations
 - Other fundraisers and fees

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- Since 2014..... the last Council has reduced BCC funding by a total of \$47,000
- We are concerned that we don't have a positive ongoing dialogue where:
 - the BCC is recognized as a valuable community partner
 - the BCC is explicitly included in the municipalities Parks & Recreation plan and budget
 - the BCC as a peer organization is a priority for Trent Lakes
 - the BCC's future needs as a sustainable modern facility are discussed and planned for