

# Report to Our Community

Our mission is to be the cultural centre of our community – providing activities, events and programs to meet our community’s social and recreational needs.

## HIGHLIGHTS OF 2019

**1**

**Happy Hour**  
*"Connected with members of our community & spread the word about BCC. Many funny stories and memories."*

**2**

**Buckhorn Festival of the Arts**  
*"Rejuvenated festival brought new ideas and energy - wider cultural appeal that will draw a more diversified audience."*

**3**

**Fund Raising Events**  
*"So many great events. Special kudos to the Committee & Dinner Theatre cast & crew. Broad mix of revenue generation & planning equals a strong financial position."*



## PROGRAMS & PARTICIPANTS

Number of Physical Activity and Social Programs = 17

TOTAL PARTICIPANTS = So many we lost track!



## FUND RAISING & COMMUNITY GATHERINGS

Number of Events = 29

TOTAL PARTICIPANTS = 9,500



## VOLUNTEERS

# Volunteers = Over 300

# Volunteer Hours = More than 5,500 hours

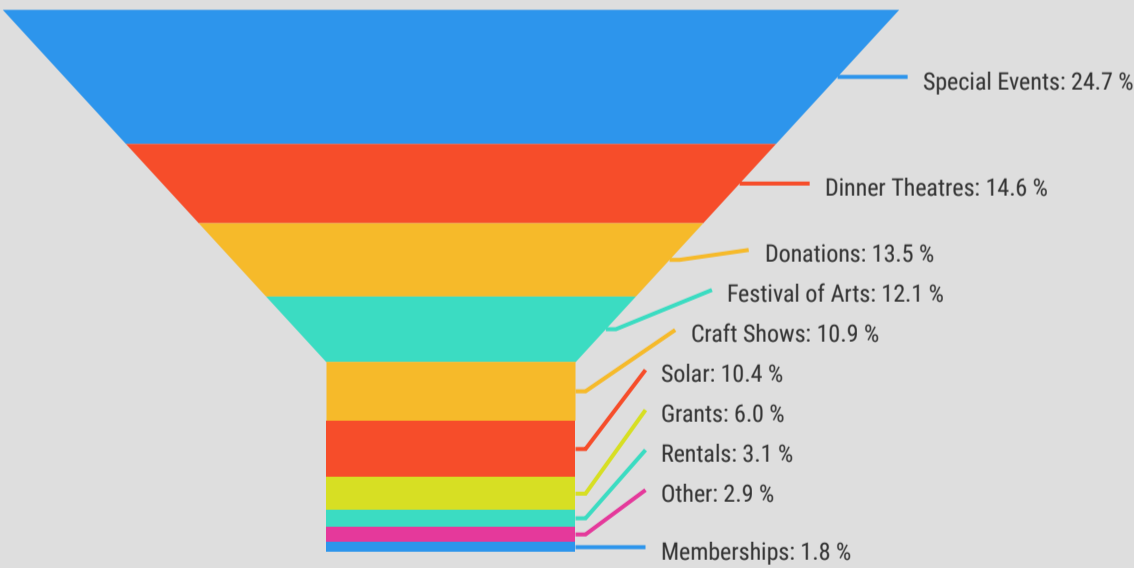


**4**

**Building Committee Plans Successfully Executed**  
*"Replaced furnace, installed outside security cameras and new eavestroughs... plus ran all routine & emergency maintenance projects within budget."*

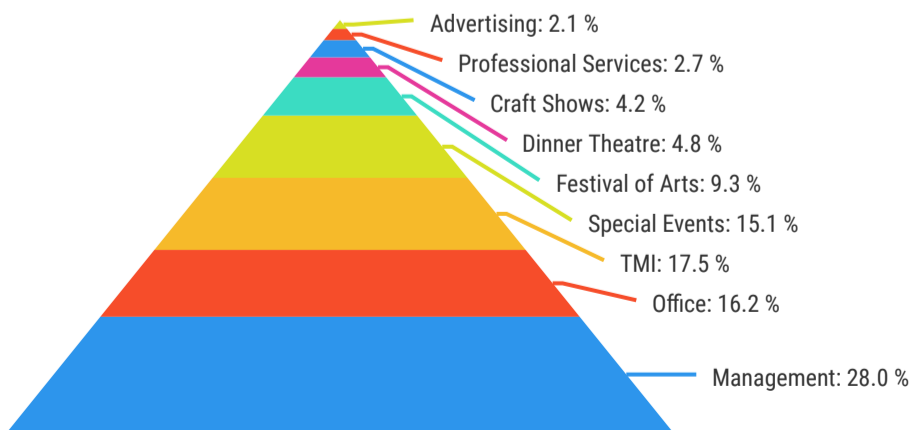
## FINANCIAL OVERVIEW

### REVENUE (\$472,128)



Audited Financial Statements are available to BCC Members upon request.

### EXPENSES (\$419,823)



TMI = Taxes, Maintenance & Insurance

**5**

**Osprey Nest**  
*"It was a good surprise that our Osprey returned in 2019 and that their nest survived the winter!"*



## PRIORITIES FOR 2020

- Determine how to operate safely, following the public health guidelines and legislation in the midst of CO-VID 19 Pandemic. Renovate the BCC storage spaces, clear the clutter and spruce up the kitchens.
- Offer activities and fund raising opportunities to help keep our community connected and healthy.
- Initiate processes to shore up Human Resources practices including volunteer program, develop a longer-term master plan and continue to strengthen strategic partnerships.